District 22 November 2024 Meeting Financial Report

(Financial Activity for October 2024)

THANK YOU GROUPS FOR YOUR SUPPORT

Contributions	**Actual**	**Budgeted**	**Variance**
St. Louis Park Beltline Group	50.00		
Tradition Five	43.40		
Turning Point	50.00		
Practical Experience	16.95		
Minnetonka Senior AA Group	72.75		
Group #475518	20.00		
Minnetonka Friday Mens Step Meeting	19.60		
Life Is Good	50.00		
Practical Experience	18.00		
Common Solution	67.84		
It Might Have Been Worse	27.27		
Saturday Morning Fever	50.09		
Total Contributions:	**$485.90**	**$470.00**	**$15.90**

Expenses	**Actual**	**Budgeted**	**Variance**
Travel & Lodging	81.18	378.00	296.82
Literature			
Grapevine			
Rent	75.00	75.00	0.00
Copies / Printing			
PO Box/Stamps			
Treatment (8 Big Books, 5 Daily Reflections)	174.73	0.00	(174.73)
Website			
Officer Expenses			
Workshop			
Zoom			
Committee			
Banking			
Total Expenses:	**330.91**	**453.00**	**122.09**

Contributions - Expenses=	**154.99**

Overall Financial Condition	**ACTUAL**	**BUDGETED**	**VARIANCE**
Year to date contributions	$5,131.13	$4,700.00	431.13
Year to date expenses	$6,395.02	$6,920.48	(525.46)
Variance (carryover)	**(1,263.89)**	**(2,220.48)**	**(94.33)**

Total Funds as of 11/12/24:	$4,426.35
Prudent Reserve:	$1,000.00
Available cash balance:	**$3,426.35**