

**District 22 June 2024 Meeting Financial Report**

**(Financial Activity for May 2024)**

**THANK YOU GROUPS FOR YOUR SUPPORT**

<b>Contributions</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Variance</b>
Rock Solid	6.00		
SLPSNG	120.24		
SLPSNG	19.13		
Golden Valley West	40.00		
Women Living Sober	10.00		
West Suburban Alano	60.00		
Practical Experience	23.25		
Saturday Morning Fever	80.26		
Common Solution	33.18		
Turning Point	25.04		
Birthdays	0.00		
<b>Total Contributions:</b>	<b>\$417.10</b>	<b>\$470.00</b>	<b>-\$52.90</b>
<b>Expenses</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Variance</b>
Travel & Lodging			
Literature			
Grapevine			
Rent	75.00	75.00	0.00
Copies / Printing			
PO Box/Stamps			
CPC			
Website			
Officer Expenses			
Workshop			
Zoom			
Committee			
Banking			
<b>Total Expenses:</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
<b>Contributions - Expenses=</b>	<b>342.10</b>		
<b>Overall Financial Condition</b>	<b>ACTUAL</b>	<b>BUDGETED</b>	<b>VARIANCE</b>
Year to date contributions	\$2,143.35	\$2,350.00	(206.65)
Year to date expenses	\$4,675.81	\$4,190.48	485.33
<b>Variance (carryover)</b>	<b>(2,532.46)</b>	<b>(1,840.48)</b>	<b>(691.98)</b>
<b>Total Funds as of 6/11/24:</b>	\$3,157.78		
<b>Prudent Reserve:</b>	\$1,000.00		
<b>Available cash balance:</b>	<b>\$2,157.78</b>		