

District 22 2024 Budget

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL	PCT %
<i>Revenue</i>														
Group Contributions														
Group Contrib.	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$5,400.00	95.74%
Indiv. Contrib. - Bday	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$240.00	4.26%
SUBTOTAL	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$5,640.00	
TOTAL REVENUE	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$470.00	\$5,640.00	100.00%
<i>Expense</i>														
Area Events/Travel & Lodging														
Area Meetings	RUSC	TSLT & Area Comm	WCRAASC Minot, ND & Area Assembly/Delegate Workshop	General Service Conference	Area Comm	Assembly, Rochester MN	36/35 Comm	Area Comm Virtual		Assembly New Ulm, MN		Area Comm		
Mileage = .41 X Miles	Local	Virtual	\$1,300.00	N/A	Virtual	\$252.00	Virtual	Virtual		\$378.00		Virtual	\$1,930.00	
March = 6 members X 2 Cars X 3 Rooms														
June = 4 members														
October = 6 members 180miles roundtrip														
SUBTOTAL TRAVEL	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$252.00	\$0.00	\$1,800.00	\$0.00	\$378.00	\$0.00	\$0.00	\$3,730.00	72.77%
Other Expenses														
Rent	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00	17.56%
Copies / Printing													\$0.00	0.00%
PO Box			\$198.00										\$198.00	3.86%
Website/Zoom		\$171.53		\$125.95									\$297.48	5.80%
Officer Expenses													\$0.00	0.00%
Comm Expenses													\$0.00	0.00%
Workshop													\$0.00	0.00%
OTHER TOTAL	\$75.00	\$246.53	\$273.00	\$200.95	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$1,395.48	27.23%
TOTAL EXPENSES	\$75.00	\$246.53	\$1,573.00	\$200.95	\$75.00	\$327.00	\$75.00	\$1,875.00	\$75.00	\$453.00	\$75.00	\$75.00	\$5,125.48	100.00%
<i>Net Income</i>	\$395.00	\$223.47	-\$1,103.00	\$269.05	\$395.00	\$143.00	\$395.00	-\$1,405.00	\$395.00	\$17.00	\$395.00	\$395.00	\$514.52	